

**Adopted Budget for
Date Adopted by Board:**

**Sudan ISD
August 17, 2026**

Revenue:		
5700	Local and Intermediate Sources	\$6,545,575
5800	State Program Revenues	\$2,131,722
	Total Revenues	\$8,677,297

Expenditures:		
11	Instruction	\$4,157,219
12	Instructional Resources, Media	\$255,234
13	Curriculum Development & Staff	\$25,797
21	Instructional Leadership	\$3,574
23	School Leadership	\$409,960
31	Guidance & Counseling, Evaluation	\$214,392
32	Social Work Services	\$0
33	Health Services	\$84,574
34	Student Transportation	\$320,089
35	Food Services	\$258,339
36	Co-curricular/ Extra-curricular	\$495,839
*41	General Administration	\$517,115
51	Plant Maintenance & Operations	\$1,080,999
52	Security and Monitoring	\$111,861
53	Data Processing	\$52,170
61	Community Service	\$250
71	Debt Service	\$811,465
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$500
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$251,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$245,000
	Total Adopted Expenditure Budget	\$9,295,377.00
	Difference in Revenue/Expenditures	(\$618,080.00)

*Statutorily Required Public Notice-Required Posting = \$3,000

**Statutorily Required Public Notice-Lobbying = \$1,200

Both of these amounts are found withing Function 41